



**VILLAGE OF WALTON
2019 - 2020 BUDGET**

June 1, 2019

SUMMARY OF 2019-2020 BUDGET

FUND	APPROPRIATIONS	REVENUES	FUND BALANCE	TAX LEVY
GENERAL FUND	\$ 1,866,745.44	\$ 433,967.86	\$ 77,459.13	\$ 1,355,318.45
WATER FUND	\$ 562,677.00	\$ 562,677.00	-	-
SEWER FUND	\$ 2,067,268.56	\$ 2,038,033.18	\$ 29,235.38	-
DEBT SERVICE FUND	\$ 473,330.95	\$ 473,330.95	-	-
TOTAL	\$ 4,970,021.95	\$ 3,508,008.99	\$ 106,694.51	\$ 1,355,318.45

2019-2020 Village of Walton General Fund

REVENUE

Account	Description	2020
A-1001-000	REAL PROPERTY TAXES	1,355,318.45
A-1051-000	GAIN FROM SALE OF TAX ACQUIRED PROPERTY	0.00
A-1081-000	PMNTS LIEU OF TAXES	16,026.49
A-1090-000	INT/PLTS PROP. TAXES	36,000.00
A-1130-000	UTILITY TAX	49,000.00
A-1235-000	TAX ADV. CHARGES	0.00
A-1255-000	CLERK'S FEES SEARCHES	1,700.00
A-1289-000	OTHER INCOME	150.00
A-1520-000	Police Fees	850.00
A-1603-000	VITAL STATISTICS FEES	3,400.00
A-1710-000	PUBLIC WORKS SERVICE	3,000.00
A-2001-000	RECREATIONAL USER FEE	1,500.00
A-2089-000	RECREATION - OTHER INCOME	45.00
A-2189-000	GRANT INCOME	0.00
A-2350-000	YOUTH RECR CHG GOVTS	33,600.00
A-2388-000	MISC REVENUE OTHER GOVTS	500.00
A-2389-000	DELAWARE CO. HOST CO	4,500.00
A-2401-000	INTEREST EARNINGS	500.00
A-2402-000	INTEREST ON UNEMPLOYMENT RESERVE	2.00
A-2403-000	INTEREST ON STORMWATER MAINT	0.00
A-2410-000	RENTAL REAL PROPERTY	13,512.00
A-2501-000	BUSINESS LICENSES	325.00
A-2540-000	LICENSE-BINGO/BELLJA	1,000.00
A-2590-000	PERMITS	7,000.00
A-2591-000	Fire Inspection Fees	400.00
A-2610-000	FINES/FORFEITED BAIL	80,000.00
A-2650-000	SALE SCRAP/MATRL	16,000.00
A-2680-000	INSURANCE RECOVERIES	0.00
A-2770-000	ADMINISTRATIVE FEES	1,500.00
A-3001-000	PER CAPITA AID	27,318.00
A-3005-000	MORTGAGE TAX	4,500.00
A-3089-000	STATE AID - STOP DWI	7,159.00
A-3389-000	PUBLIC SAFETY - STEP	2,400.00
A-3501-000	CHIPS PROGRAM	122,080.37
	Revenue Total:	1,789,286.31

EXPENSE

Account	Account Description	Requested
A-1010-100	Village Board - Personal Services	5,304.00
A-1010-400	Village Board Contractual	710.00
A-1110-100	Judicial Personal Services	27,353.00

A-1110-200	Judicial Equipment	2,000.00
A-1110-400	Judicial Contractual Expenses	4,150.00
A-1110-412	Judicial Telephone	1,357.00
A-1210-100	Mayor - Personal Services	3,714.50
A-1210-400	Mayor - Contractual Expenses	410.00
A-1320-400	Auditor - Contractual Expenses	4,200.00
A-1325-100	Clerk - Personal Services	13,136.00
A-1325-200	Clerk - Equipment	2,000.00
A-1325-400	Clerk - Contractual Expenses	14,306.50
A-1355-400	Assessment - Contractual Expenses	4,000.00
A-1362-400	Tax Arrears - Adv -Contractual Expenses	6,500.00
A-1410-100	Deputy Clerk/Treas - Personal Services	14,135.00
A-1420-400	Attorney - Contractual Expenses	3,467.00
A-1440-400	Engineer - Contractual Expense	2,275.00
A-1450-400	Elections - Contractual Expenses	450.00
A-1620-200	Shared Services-Equipment	1,000.00
A-1620-300	Shared Services Capital Improvement	7,500.00
A-1620-400	Bldg. Maintenance - Contractual Expenses	14,502.00
A-1640-100	Central Garage - Personal Services	34,411.52
A-1640-200	Central Garage - Equipment	2,350.00
A-1640-300	Central Garage Capital	5,000.00
A-1640-400	Central Garage - Contractual Expenses	9,176.00
A-1910-400	Unalloctd Insurance	55,900.00
A-1920-400	Municipal Assc Dues	600.00
A-1990-400	Contingency	20,000.00
A-3120-100	Public Safety - Personal Services	339,309.50
A-3120-200	Police - Equipment	45,860.00
A-3120-400	Police - Contractual Expenses	36,380.00
A-3320-400	On/Off Street Parking Contractual	350.00
A-3621-100	Code Enforcement - Personal Services	14,921.00
A-3621-200	Code Enforcement - Equipment	200.00
A-3621-400	Code Enforcement - Contractual Expenses	5,701.00
A-4010-400	Public Health Services	600.00
A-4020-100	Registrar - Personal Services	7,073.00
A-4020-400	Registrar - Contractual Expenses	50.00
A-5010-100	Street Administration - Personal Service	18,700.00
A-5010-400	Street Administration - Contractual Expe	1,302.00
A-5110-100	Street Maintenance - Personal Services	195,515.00
A-5110-200	Street Maintenance - Equipment	38,100.00
A-5110-400	Street Maintenance - Contractual Expense	25,000.00
A-5112-200	Perm. Improvements Chips	102,542.00
A-5112-400	Paving	7,500.00
A-5142-100	Snow Removal - Personal Services	8,000.00
A-5142-200	Snow Removal Equipment	11,600.00
A-5142-400	Snow Removal - Contractual Expenses	37,300.00
A-5182-400	Street Lighting - Contractual Expenses	48,000.00
A-5410-400	Sidewalks - Contractual Expenses	15,500.00

A-6460-400	Economic Development - Contractual Expen	850.00
A-7140-100	Parks - Personal Services	25,626.00
A-7140-200	Parks - Equipment	3,000.00
A-7140-300	Parks - Capital Outlay	6,000.00
A-7140-400	Parks - Contractual Expenses	11,200.00
A-7310-100	Pool - Personal Services	37,653.00
A-7310-200	Pool - Equipment	2,000.00
A-7310-400	Pool - Contractual Expenses	19,625.00
A-8010-400	Zoning - Contractual Expenses	4,250.00
A-8020-100	Planning - Personal Services	1,020.00
A-8020-400	Planning - Contractual Expense	3,500.00
A-8140-300	Storm Sewer Capital	6,800.00
A-8140-400	Storm Sewers - Contractual Expenses	5,000.00
A-8160-400	Refuse Collection - Contractual Expenses	250.00
A-8510-400	Beautification	50.00
A-8560-200	Shade Tree Equipment	37,000.00
A-8560-400	Shade Trees - Contractual Expenses	14,000.00
A-9010-800	NYS Retirement	51,000.00
A-9015-800	Police/Firemen Rtmnt	50,000.00
A-9030-800	Social Security	56,800.00
A-9040-800	Workers' Comp. Insur	15,882.00
A-9055-800	Disability Insurance	385.00
A-9060-800	Hosp/Med Insurance	107,600.00
A-9089-800	Retiree Benefits	31,000.00
A-9710-600	Serial Bond Principal	64,875.00
A-9710-700	Serial Bond Interest	24,783.50
A-9785-900	Installment Purchase Debt Principal	27,297.89
A-9785-910	Installment Purchase Debt Interest	1,522.03
A-9902-900	Hra Transfer	36,898.00
A-9903-900	Employee Benefits-Reimbursement	1,467.00
	Expense Total	<u>1,866,745.44</u>
	Fund Balance:	-77,459.13

2019-2020 Village of Walton Water Fund

REVENUE

Account	Description	2020
F-2140-000	METERED WATER SALES	\$341,650.00
F-2141-000	WATER CAPITAL	\$199,087.00
F-2144-000	WATER SERVICE CHARGE	\$3,800.00
F-2148-000	INTEREST/PENALTIES	\$17,000.00
F-2401-000	INTEREST EARNINGS	\$140.00
F-2650-000	SALE OF SCRAP	\$0.00
F-2680-000	INSURANCE RECOVERIES	\$0.00
F-2701-000	REFUND OF PRIOR YEAR EXPENSE	\$0.00
F-2770-000	OTHER REVENUE	<u>\$1,000.00</u>
	Water Revenue:	\$562,677.00

EXPENSE

Account	Account Description	Requested
F-1010-100	Village Board - Personal Services	\$2,652.00
F-1210-100	Mayor - Personal Services	\$1,857.25
F-1320-400	Auditor Expense	\$1,400.00
F-1420-400	Attorney - Contractual Expense	\$3,467.00
F-1440-400	Engineering - Contractual Expense	\$2,275.00
F-1620-200	Shared Services Equipment	\$1,000.00
F-1620-300	Shared Services Capital	\$2,500.00
F-1620-400	Shared Services - Contractual Expense	\$4,001.17
F-1910-400	Unallocated Insuranc	\$4,100.00
F-1920-400	Municipal Assn Dues	\$600.00
F-1990-400	Contingency Account	\$20,000.00
F-3120-100	Public Safety - Personal Services	\$15,043.00
F-3120-400	Public Safety - Contractual	\$2,200.00
F-8310-100	Water Administration - Personal Services	\$46,295.00
F-8310-200	Water Administration - Equipment	\$1,200.00
F-8310-400	Water Administration - Contractual Expen	\$11,260.00
F-8320-200	Source Of Supply - Equipment	\$6,000.00
F-8320-300	Source Of Supply - Capital Outlay	\$23,000.00
F-8320-400	Source Of Supply - Contractual Expense	\$26,425.00
F-8330-200	Purification - Equipment	\$7,500.00
F-8330-400	Purification - Contractual Expenses	\$11,500.00
F-8340-100	Transmission/Distribution - Personal Ser	\$72,943.00
F-8340-200	Transmission/Distribution - Equipment	\$2,500.00
F-8340-300	Transmission/Distribution - Capital Outl	\$0.00
F-8340-400	Transmission/Distribution - Contractual	\$17,200.00
F-9010-800	Retirement	\$18,200.00
F-9015-800	Police Retirement	\$3,000.00
F-9030-800	Social Security	\$10,617.03

F-9040-800	Workers Comp	\$4,057.00
F-9055-800	Disabilty	\$120.50
F-9060-800	Hosp/Medical Insurnc	\$22,845.00
F-9089-800	Retiree Benefits	\$8,040.00
F-9710-600	Serial Bond Principal	\$85,409.58
F-9710-700	Serial Bond Interest	\$113,598.47
F-9902-900	Hra Interfund Transfer	\$9,004.00
F-9903-900	Employee Benefits	\$867.00

Water Fund Totals \$562,677.00

Difference: \$0.00

EXPENSE		
F-9010-100	Village Board - Personal Services	\$2,847.25
F-9110-100	Attorn - Personal Services	\$2,487.25
F-9120-100	Auditor Expense	\$2,487.25
F-9210-100	Attorney - Contractual Expense	\$2,487.25
F-9300-100	Engineering - Contractual Expense	\$2,375.00
F-9400-100	Shared Services - Equipment	\$2,000.00
F-9500-100	Shared Services - Capital	\$2,500.00
F-9610-100	Shared Services - Contractual Expense	\$6,000.00
F-9710-100	Unallocated Interest	\$4,100.00
F-9810-100	Michigan State	\$800.00
F-9900-100	Contingency Account	\$20,000.00
F-9100-100	Public Safety - Personal Services	\$12,043.00
F-9120-100	Public Safety - Contractual	\$2,500.00
F-9130-100	Water Billing - Personal Services	\$46,350.00
F-9140-100	Water Billing - Equipment	\$1,300.00
F-9150-100	Water Billing - Contractual Expense	\$1,300.00
F-9160-100	Source of Water - Equipment	\$4,000.00
F-9170-100	Source of Water - Contractual Expense	\$22,000.00
F-9180-100	Source of Water - Capital Expense	\$26,400.00
F-9190-100	Production - Equipment	\$4,500.00
F-9200-100	Production - Contractual Expense	\$11,507.00
F-9210-100	Transmission/Distribution - Personal Services	\$27,840.00
F-9220-100	Transmission/Distribution - Equipment	\$2,500.00
F-9230-100	Transmission/Distribution - Contractual	\$0.00
F-9240-100	Transmission/Distribution - Capital	\$1,500.00
F-9250-100	Production	\$1,300.00
F-9260-100	Public Retirement	\$2,000.00
F-9270-100	Source of Water	\$16,817.00

2019-2020 Village of Walton Sewer Fund

REVENUE

Account	Description	2020
G-2120-000	SEWER RENTS	297,474.00
G-2121-000	SEWER RENTS - KRAFT	290,000.00
G-2122-000	SEWER CHGS LEACHATE	130,000.00
G-2123-000	SEPTAGE CHARGES	7,080.00
G-2124-000	SEPTAGE - DIRECT	6,960.00
G-2125-000	SEWER CAPITAL	120,108.20
G-2128-000	PENALTIES - SEWER	6,000.00
G-2401-000	INTEREST EARNINGS	310.00
G-2402-000	WWTP CONTINGENCY INTEREST	21.00
G-2770-000	OTHER REVENUE	0.00
G-3901-000	NYC REVENUE FOR WWTP	1,146,620.00
G-3902-000	NYC REVENUE FOR BONDS	<u>33,459.98</u>
Total Revenue:		2,038,033.18

EXPENSE

Account	Account Description	Requested
G-1010-100	Village Board - Personal Services	2,652.00
G-1210-100	Mayor - Personal Services	1,857.25
G-1320-400	Auditor Expense	3,800.00
G-1420-400	Attorney - Contractual Expense	3,466.00
G-1440-500	Engineering(NYC)	35,000.00
G-1620-100	Bldg. Maint. - Personal Services	1,245.00
G-1620-200	Shared Services Capital	1,000.00
G-1620-300	Shared Services Capital	2,500.00
G-1620-400	Bldg. Maintenance - Contractual Expense	4,002.00
G-1910-400	Unallocated Insur.	27,000.00
G-1920-400	Municipal Assn. Dues	600.00
G-1990-400	Contingency Account	0.00
G-3120-100	Public Safety - Personal Services	41,368.00
G-3120-400	Public Safety - Contractual	4,400.00
G-3621-100	Code Enforcement - Personal Services	8,035.00
G-8110-100	Wwtp Administration - Personal Services	38,026.00
G-8110-110	Clerical(NYC)	15,500.00
G-8110-200	Wwtp Administration - Equipment	1,000.00
G-8110-400	Wwtp Administration - Contractual Expens	6,584.00
G-8130-200	Wwtp - Equipment	54,865.00
G-8130-210	Plant Equipment(NYC)	43,717.00
G-8130-400	WWTP Contractual	477,662.00
G-8130-500	WWTP Contractual - NYC	1,033,128.00
G-8340-100	Sewer Line Repair	4,500.00
G-8340-200	Sewer Line Repair Equipment	500.00
G-8340-300	PUBLIC WORKS CAPITAL OUTLAY	50,000.00
G-8340-400	Public Works Contractual Expense	6,100.00
G-9010-800	Retirement	6,000.00

G-9015-800	Police Retirement	6,300.00
G-9030-800	Social Security	9,950.00
G-9040-800	Workers Comp	2,063.00
G-9055-800	Disability	90.00
G-9060-800	Hosp/Medical Insurnc	7,200.00
G-9089-800	Retiree Benefits	6,500.00
G-9710-600	Serial Bond Principal	93,859.33
G-9710-700	Serial Bond Interest	61,843.98
G-9902-800	Hra Interfund Transfer	4,289.00
G-9903-900	Employee Benefits	666.00

Total Expense: 2,067,268.56

-29,235.38

EXPENSE

6-9010-100	Village Bond - Personal Services	2,852.00
6-9010-200	Mayor - Personal Services	1,503.22
6-9010-300	Auditor Expense	1,500.00
6-9010-400	Attorney - Contractual Expense	7,480.00
6-9010-500	Engineering/FITC	32,000.00
6-9010-600	Bill, Mail - Personal Services	1,340.00
6-9010-700	Planed Services Capital	1,000.00
6-9010-800	Planed Services Capital	1,000.00
6-9010-900	Planed Services Capital	4,000.00
6-9020-100	Planed Services - Contractual Expense	1,500.00
6-9020-200	Unallocated Item	100.00
6-9020-300	Municipal/Planed Expense	100.00
6-9020-400	Comp/Agency Account	0.00
6-9020-500	Public Safety - Personal Services	11,000.00
6-9020-600	Public Safety - Contractual	4,000.00
6-9020-700	Code Enforcement - Personal Services	4,000.00
6-9020-800	Waste Administration - Personal Services	30,000.00
6-9020-900	Contract/FITC	1,000.00
6-9030-100	Waste Administration - Equipment	2,000.00
6-9030-200	Waste Administration - Contractual Expense	6,000.00
6-9030-300	Waste - Equipment	8,000.00
6-9030-400	Planed Equipment/FITC	4,000.00
6-9030-500	Waste Equip/FITC	17,000.00
6-9030-600	Waste Equip/FITC	1,000.00
6-9030-700	Sewer Line Repair Equipment	20,000.00
6-9030-800	Public Safety - Personal Services	8,000.00
6-9030-900	Public Safety - Contractual Expense	6,000.00

STATEMENT OF DEBT AS OF MAY 31, 2019

FUND	PURPOSE	DATE OF ISSUE	RATE	PRINCIPAL 5/31/19	PRINCIPAL DUE 2019-2020	DATE OF MATURITY	LENDER
GENERAL							
	Flood Bond	2010	4.500%	\$ 100,000.00	\$ 20,000.00	5/28/2025	Wayne
	Police Station Park St.	2011	4.400%	\$ 193,375.00	\$ 14,875.00	2/22/2032	DNBD
		2013	3.500%	\$ 280,000.00	\$ 30,000.00	4/15/2027	CEDE & Co
	Sweeper/Vacuum	2014	2.750%	\$ 55,346.51	\$ 27,297.89	6/6/2020	TYMCO
	GENERAL Total			<u>\$ 628,721.51</u>	<u>\$ 92,172.89</u>		
WATER							
	IMPROVEMENTS	1995	3.750%	\$ 264,000.00	\$ 16,000.00	8/1/2033	Wayne
	WATER SYS UPGRADE	2013	3.250%	\$ 3,108,000.00	\$ 59,000.00	6/1/2049	USDA
	Police Station	2011	4.400%	\$ 11,375.00	\$ 875.00	2/22/2032	DNBD
	Water Meter Project	2017	3.250%	\$ 95,345.84	\$ 9,534.58	3/29/2029	Wayne
	WATER Total			<u>\$ 3,478,720.84</u>	<u>\$ 85,409.58</u>		
SEWER							
	UPGRADE - RECD	1992	3.750%	\$ 144,000.00	\$ 12,000.00	8/1/2030	Wayne
	Police Station	2011	4.400%	\$ 22,750.00	\$ 1,750.00	2/22/2032	DNBD
	WWTP Upgrade	2017	2.990%	\$ 1,174,554.37	\$ 50,000.00	1/6/2037	Wayne
	Water Meter Project	2017	3.250%	\$ 40,862.50	\$ 4,086.25	3/29/2029	Wayne
	Digester	2017	3.580%	\$ 437,652.61	\$ 17,766.65	4/29/2037	Wayne
	Grit Screw	2019	4.050%	\$ 100,000.00	\$ 8,256.43	4/1/2020	Wayne
	SEWER Total			<u>\$ 1,919,819.48</u>	<u>\$ 93,859.33</u>		
	Grand Total			<u>\$ 6,027,261.83</u>	<u>\$ 271,441.80</u>		

2019-2020 DEBT SERVICE PAYMENT SCHEDULE

PAYMENT DATE	DISCRIPTION	DUE TO:	PRINCIPAL	INTEREST	TOTAL	
GENERAL:						
6/6/2019	Sweeper/Vac	TYMCO	\$ 27,297.89	\$ 1,522.03	\$ 28,819.92	Check
10/15/2019	Park Street	CEDE & Co.	\$ -	\$ 5,437.50	\$ 5,437.50	EFT
2/22/2020	Police Station	D.N.B.	\$ 14,875.00	\$ 8,508.50	\$ 23,383.50	Check
4/15/2020	Park Street	CEDE & Co.	\$ 30,000.00	\$ 5,437.50	\$ 35,437.50	EFT
5/28/2020	Flood Bond	Wayne	\$ 20,000.00	\$ 5,400.00	\$ 25,400.00	Check
Total General			\$ 92,172.89	\$ 26,305.53	\$ 118,478.42	
WATER:						
6/1/2019	Upgrade '13	USDA	\$ 59,000.00	\$ 50,505.00	\$ 109,505.00	EFT
8/1/2019	Improvements '95	USDA	\$ 16,000.00	\$ 10,037.50	\$ 26,037.50	EFT
9/29/2019	Water Meter	Wayne	\$ -	\$ 1,583.80	\$ 1,583.80	Check
12/1/2019	Upgrade '13	USDA	\$ -	\$ 49,546.25	\$ 49,546.25	EFT
2/22/2020	Police Station	D.N.B.	\$ 875.00	\$ 500.50	\$ 1,375.50	Check
3/29/2020	Meter Project	Wayne	\$ 9,534.58	\$ 1,566.59	\$ 11,101.17	Check
Total Water			\$ 85,409.58	\$ 113,739.64	\$ 199,149.22	
SEWER:						
8/1/2019	RECD '92	USDA	\$ 12,000.00	\$ 5,475.00	\$ 17,475.00	EFT
9/29/2019	Meter Project	Wayne	\$ -	\$ 678.77	\$ 678.77	Check
11/1/2019	WWTP Upgrade	Wayne	\$ 30,171.00	\$ 10,595.88	\$ 40,766.88	Check
11/01/2019 - NYC	WWTP Upgrade	Wayne	\$ 19,829.00	\$ 6,963.71	\$ 26,792.71	Check
2/22/2020	Police Station	D.N.B.	\$ 1,750.00	\$ 1,001.00	\$ 2,751.00	Check
3/29/2020	Meter Project	Wayne	\$ 4,086.25	\$ 671.39	\$ 4,757.64	Check
4/1/2020	Grit Screw	Wayne	\$ 8,256.43	\$ 4,117.50	\$ 12,373.93	Check
5/1/2020	WWTP Upgrade	Wayne	\$ -	\$ 10,144.82	\$ 10,144.82	Check
05/01/2020 - NYC	WWTP Upgrade	Wayne	\$ -	\$ 6,667.27	\$ 6,667.27	Check
5/1/2020	Digester	Wayne	\$ 17,766.65	\$ 15,528.64	\$ 33,295.29	Check
Sewer New Debt Total			\$ 93,859.33	\$ 61,843.98	\$ 155,703.31	
GRAND TOTAL			\$ 271,441.80	\$ 201,889.15	\$ 473,330.95	

Schedule of Salaries and Wages

Title	Name	Annual	Hourly
<u>Village Clerk's Office</u>			
Clerk-Treasurer	Jody Brown	\$ 50,522.00	
Deputy Clerk-Treas.	Misty Phoenix	\$ 33,946.00	\$ 16.32
Clerk Part-Time	Joann Walsh	\$ 11,852.00	\$11.10/11.80
Code Enforcement Official	Stephen Dutcher	\$ 22,955.00	\$ 22.07
Cleaning	Vicky Hornbeck	\$ 3,556.00	\$11.10/11.80
<u>Police Department</u>			
Chief	Paul Olsen	\$ 30,000.00	
Detective	Brian Lauser	\$ 53,996.00	\$ 25.96
Patrolmen	Oliver Tallman	\$ 50,228.00	\$ 24.15
	Devin Dunphy	\$ 50,228.00	\$ 24.15
	Fredrick Babcock	\$ 48,772.00	\$ 23.45
	Kevin Doig	\$ 47,380.80	\$ 22.78
Certified Police Officers	Part-time		\$ 20.00
Part-Time Police Clerk	Rich Kelly	\$ 15,912.00	\$ 15.30
Crossing Guards	180 Days/9 Hrs. Day	\$ 18,549.00	\$11.10/11.80
<u>Justice Department</u>			
Village Justice	Chad Hall	\$ 8,466.00	
Part-time Court Clerk	Kristen Beers	\$ 16,896.00	
Court Officer		\$ 960.00	\$20.00
<u>Department of Public Works</u>			
Superintendent	Ernest Smith, Jr	\$ 56,100.00	
Foreman	Matthew Myer	\$ 47,257.60	\$ 22.72
Heavy Equipment Operator	David Gardepe	\$ 43,014.40	\$ 20.68
	Dalton Walley	\$ 43,014.40	\$ 20.68
Motor Equipment Operator	Jon Hoffman	\$ 41,537.60	\$ 19.97
	Keegan Higley	\$ 41,537.60	\$ 19.97
Mechanic	Kevin Coons	\$ 43,014.40	\$ 20.68
Recreation Leader	Brian Sprague	\$ 20,945.60	\$ 20.14
	(\$0.10 adjustment in season)	\$ 21,060.00	\$ 20.25
Laborer		\$ 34,444.80	\$ 16.56
<u>Village Board</u>			
Mayor		\$ 7,429.00	
Trustees		\$ 2,652.00	
		\$ 2,652.00	
		\$ 2,652.00	
		\$ 2,652.00	

Title	Name	Annual
Retiree		
Office	John Clark	\$ 3,600.00
	Gary MacRabie, Sr.	\$ 3,600.00
	Virginia O'Dell	\$ 3,600.00
Police Dept.	Jackie Fairchild, Jr.	\$ 3,600.00
	David Halaquist	\$ 3,600.00
	Paul Lauser	\$ 3,600.00
	Paul Olsen	\$ 3,600.00
	Susan Wier	\$ 3,600.00
	Melvin Woodin	\$ 3,600.00
DPW	Frederick Hatfield	\$ 3,600.00
	Cliff Hinkley	\$ 3,600.00
	Roger Hoyt	\$ 3,600.00
	Ron Wood	\$ 3,600.00